

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S690810) Mississippi River Parkway Commission
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Disposition of Resources				
Personal Travel In State	\$ 1,217	\$ 11,868	\$ 11,869	\$ 11,869
Personal Travel Out of State	2,173	10,000	10,000	10,000
Office Supplies	15,000	13,391	13,390	13,390
Other Supplies	0	353	353	353
Printing & Binding	0	2,419	2,419	2,419
Communications	0	518	518	518
Outside Services	1,627	100	100	100
Advertising & Publicity	16,769	1,351	1,351	1,351
Reversions	3,214	0	0	0
Total Disposition of Resources	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000